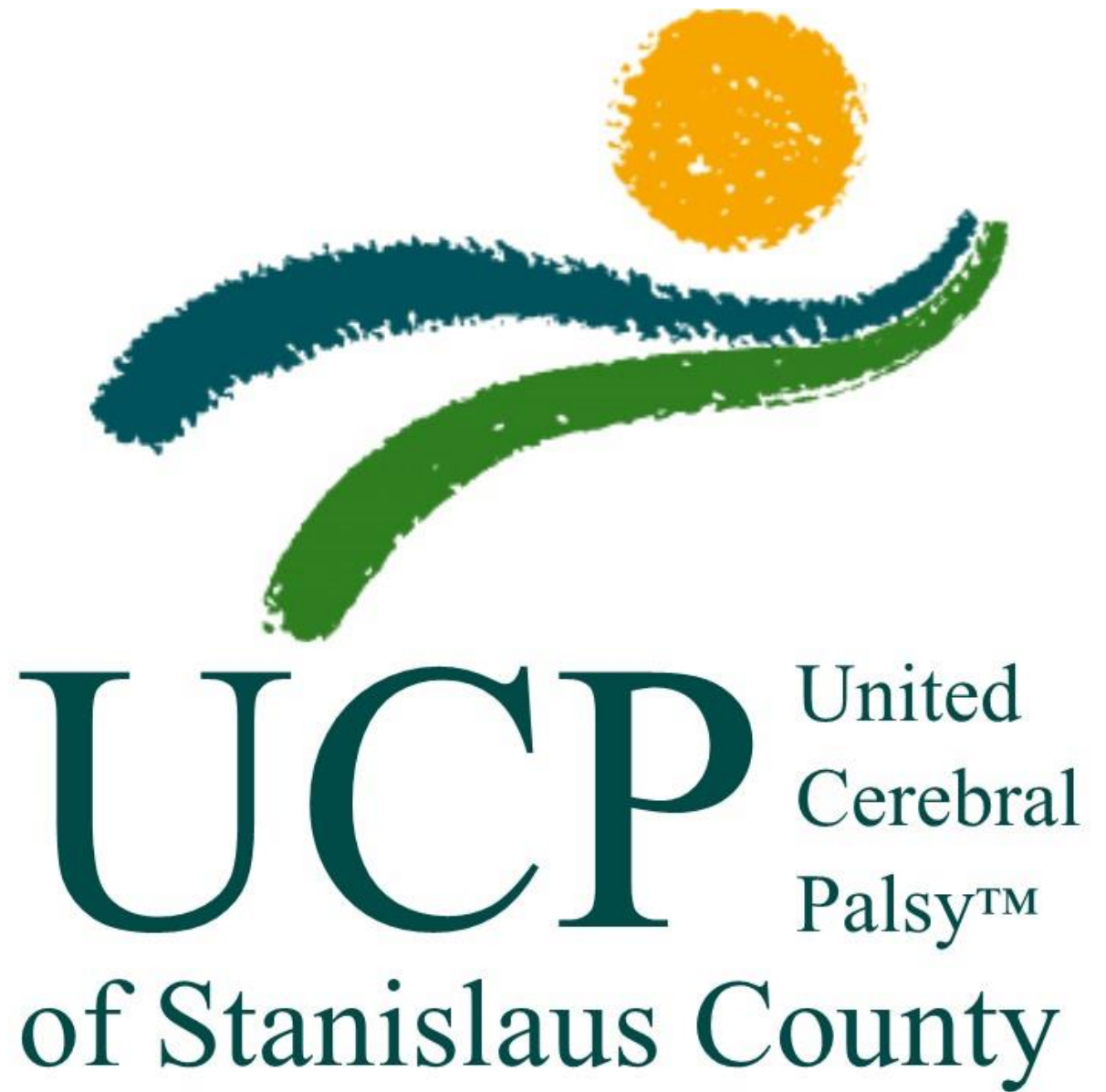




ANNUAL REPORT

2020-2021





Message from the Executive Director

Dear Friends of UCP,

What a year it has been! We have seen a high level of need and have worked hard all year to meet those needs to the best of our abilities. UCP has participated in Vaccine Clinics, Testing Clinics, PPE Distribution, Food Distribution and many other community wide events that have helped in serving our participants and their families as well as the community at large. With the ongoing pandemic, UCP has had to shift our service model significantly. This has proven challenging but has also shown that our staff and participants are adaptable and have shown perseverance through it all. We were able to bring back small cohorts of people back to our buildings after 18 months, we continue to offer remote at home services and have created and maintained virtual classes throughout each week. Our Employment Services Department has been up and running all year. UCP went through a CARF certification process and received a 3-year accreditation.

The Board of Directors and Leadership Team worked together to create a 3-year Strategic Plan with goals and objectives that the team thought would be most vital to the organization. It was decided that focusing on financial health, improving program quality and organizational excellence through transparency and engagement of leadership.

While we were unable to safely hold our annual fundraiser, we look forward to a more hopeful year that will enable us to connect again with our supporters through our annual event *Sips and Treasures*.

As we head into a new year, we are sure to see new challenges emerge. I am confident that our organization will be able to meet those challenges head on and continue to serve our participants and their families.

Thank you for the support that we continue to receive from the community. We couldn't do it without you.

Thank you,

Chris Martin

Executive Director

Mission

United Cerebral Palsy of Stanislaus County is an indispensable resource for individuals with Cerebral Palsy and other disabilities, their families, and their communities.

Core Values

Community – Integration – Responsibility – Self-Determination - Worth



More than our Name

UCP of Stanislaus County serves individuals who have a variety of disabilities including Cerebral Palsy, Autism, Down syndrome, Traumatic Brain Injury, Epilepsy, Spina Bifida, blindness and many more.

UCP of Stanislaus Services

Day Programs

Focal Point and Central Connections are both center-based Adult Day programs in Modesto and Turlock where participants work on personalized goals and objectives to meet their needs. The program focuses on skill building in the areas of self-advocacy, independent living skills and pre-employment. Other areas of training include communication, physical education, cooking, technology, and social skills.

Expanding Horizons is a community-based learning and integration experience. This program allows participants to be active participants of the community in which they live. Each day the participants work to build skills in areas such as independence and self-sufficiency, personal safety, mobility training, self-advocacy, vocational skills and exploration, communication, and use of community resources. Participants of this program participate in community service activities, attend social outings, participate in a recycling program, maintain a community garden and stay healthy by participating in various recreational activities.

Alternative Services has come about during the pandemic as a way to serve those who are not ready to come back to in person program or who want to explore different services. Through Alternative Services members can have home visits to work on various goals, zoom calls and classes to meet up with others. Learn new skills at in their homes and helps build upon their natural supports.

Buddy Club

Buddy Club is a monthly social event for individuals with disabilities ages 16 and up. This club celebrates friendship, socializing and fun. They get together each month and do activities such as crafts, painting, games, dancing and Karaoke. Buddy Club was formed in partnership with Society for Disabilities.



Employment Programs

UCP is committed to an excellence in service utilizing a person-centered approach in the areas of job placement, development, and implementation.

In partnership with the Department of Rehabilitation and Valley-Mountain Regional Center, UCP offers the following services to individuals seeking employment:

- External Situational Assessment
- Job Placement
- Job Coaching
- Job Development
- Internship Programs

Aktion Club

Aktion Club is the only service club for adults with disabilities, with more than 12,000 members worldwide. UCP in partnership with Society for Disabilities, Kiwanis of Greater Turlock and Kiwanis of North Modesto has started a local chapter. As it continues to grow, Aktion Club will give the individuals we serve an opportunity to serve their community and form valuable friendships.



Spark an Imagination Reading Club

Reading Club is a partnership with Special Needs in My City that meets each week to read books together. Think book club and social hour. It was developed out of need for socialization during the pandemic but has continued to be a great way to spark imaginations through reading.



Meet the Board



Corinne Santos
President



Rachelle Riggs
Vice-President



Richard Daniels
Treasurer



Caitlin Bell
Secretary



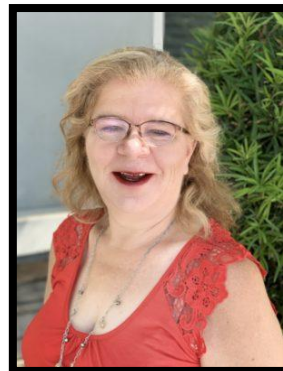
Edison Guerrero
Director



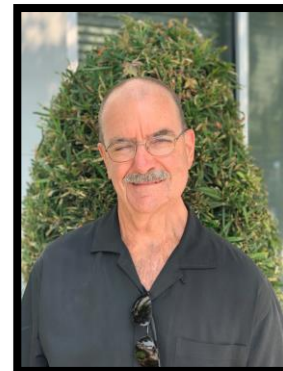
Joanne Ramos
Director



Karen Young
Director



Barbara Nunez
Director



Michael Wright
Director



Phillip Evans
Director



Gina Leguria
Director

Meet the Team



Chris Martin
Executive Director



Laura Salazar
*Finance/HR
Director*



Ignacio Chavez
*Adult Services
Director*



Marisol Moreno
*Day Programs
Manager*



Doug Hea
*Employment
Services Manager*



Laureen Soares
Accounts Manager



Modesto Day Program



Employment Services

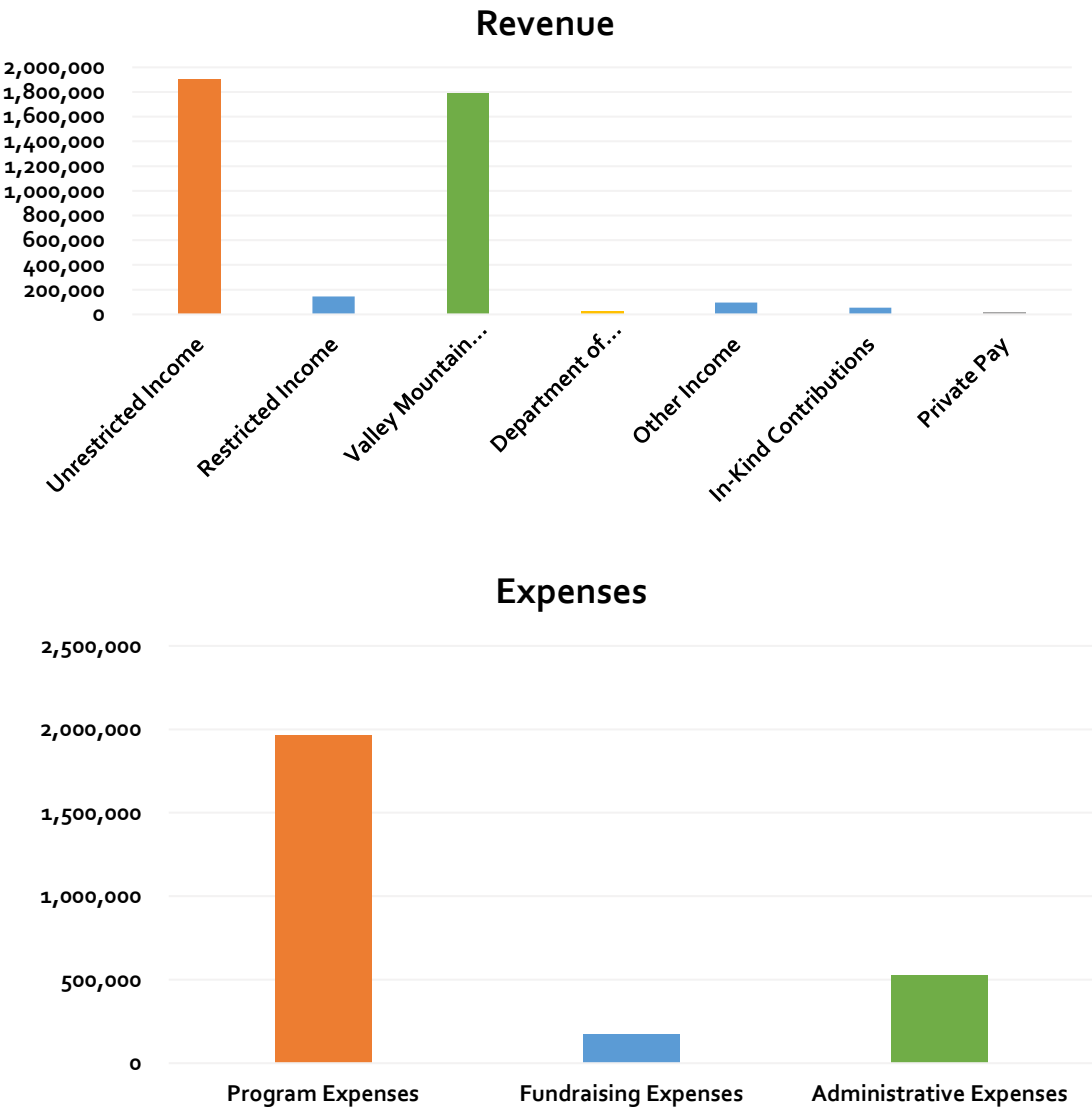


Turlock Day Program

2020-21 Financial Highlights

Statement of Income & Expense

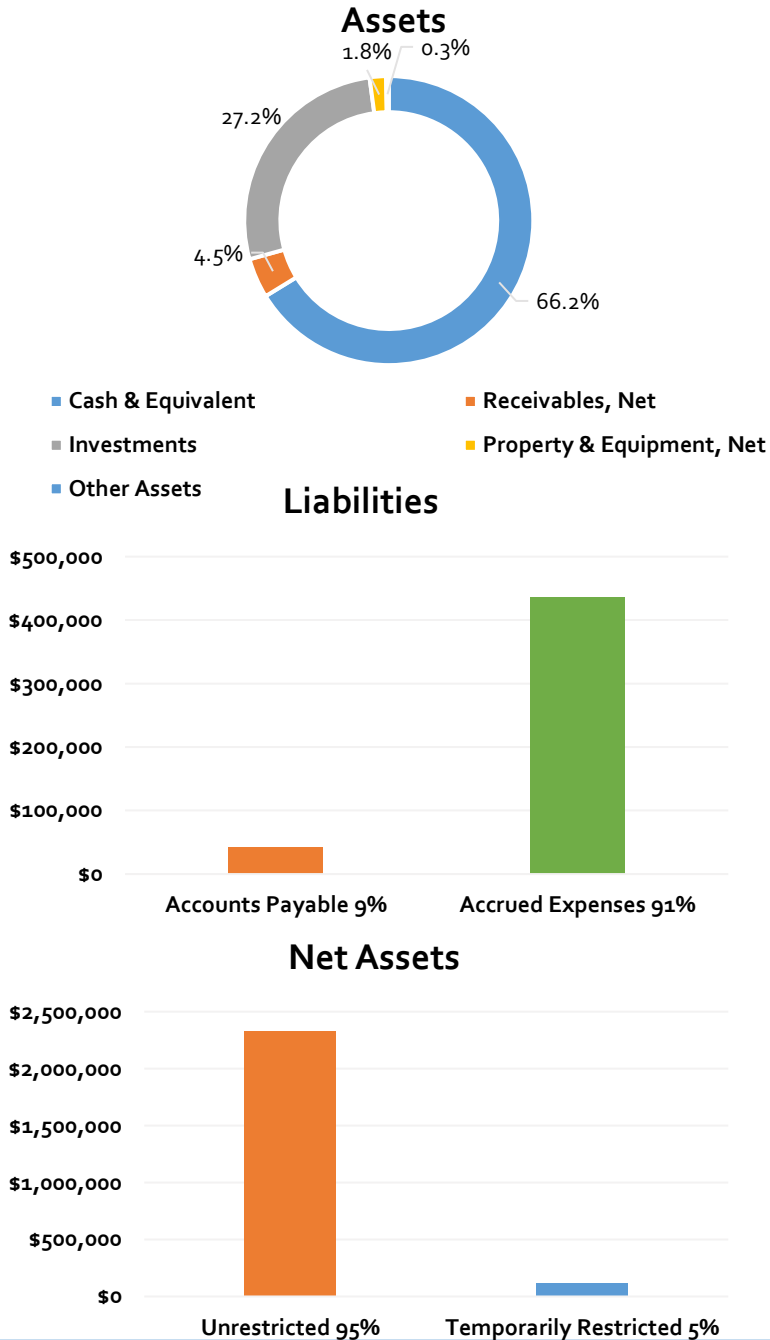
Revenue			
Unrestricted Income	1,903,387	47.2%	
Restricted Income	146,185	3.6%	
Valley Mountain Regional Center	1,788,357	44.3%	
Department of Rehabilitation	23,775	0.6%	
Other Income	96,101	2.4%	
In-Kind Contributions	54,976	1.4%	
Private Pay	20,768	0.5%	
Total Income		\$4,033,549	
Expense			
Program Expenses	1,965,547	74%	
Fundraising Expenses	171,854	6%	
Administrative Expenses	524,466	20%	
Total Expense		\$2,661,867	



2020-21 Financial Highlights

Statement of Assets & Liabilities

Assets			
Cash & Equivalent	1,924,596	66.2%	
Receivables, Net	129,305	4.5%	
Investments	789,645	27.2%	
Property & Equipment, Net	53,269	1.8%	
Other Assets	8,694	.3%	
Total Assets	2,905,509		
Liabilities			
Accounts Payable	41,681	9%	
Accrued Expenses	436,165	91%	
Total Liabilities	478,165	16%	
Net Assets			
Unrestricted	2,325,518	95%	
Temporarily Restricted	119,170	5%	
Net Assets	2,444,688	84%	
Total Liabilities & Net Assets	2,571,270		

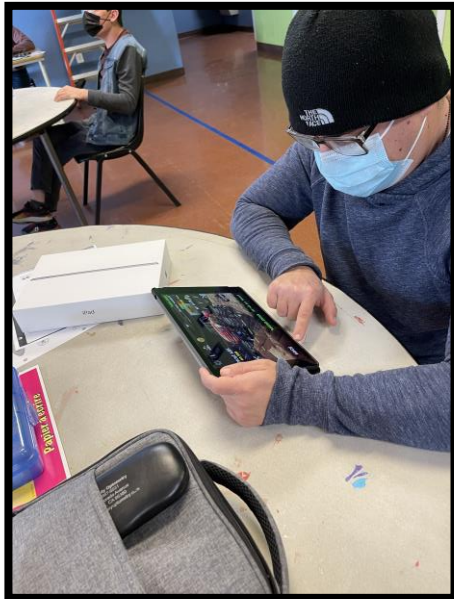


Bellows Grant

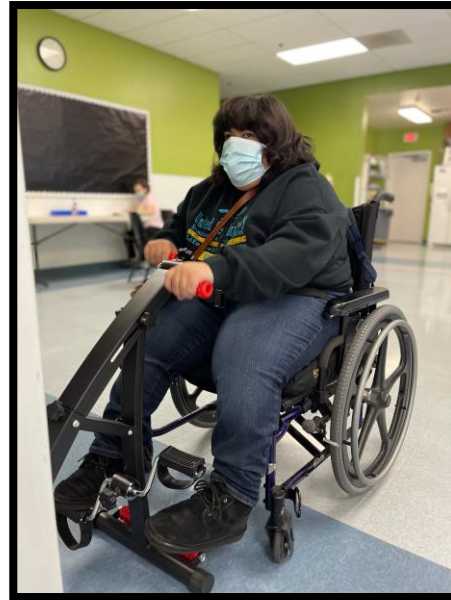
The UCP Elsie S. Bellows Fund is a national program operated by UCP that provides funds to individuals with disabilities for assistive technology equipment. Over the pandemic it has become crucial for individuals to find ways to connect with the outside world, technology is a huge part of that. During the last fiscal year UCP of Stanislaus received \$12,500 in funding to benefit our participants.



Frank is using his Reader Pen to improve his reading skills.



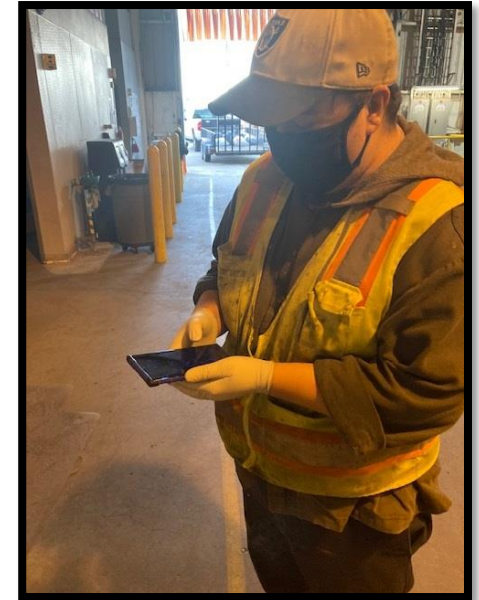
Manny wanted to connect more with the world online, his iPad has assisted him to do that.



Megan needed assistance with circulation and mobility. Her standing peddler was a great fit. This is what she had to say about it:
"I LOVE IT!!! I'm getting strong!
I can go fast!"



Michael was looking for a way to gain computer skills and be online. His new laptop will allow him to do both. This is what he had to say about it:
"I never thought I'd ever be able to have one of these. I can watch my movies, have a [Facebook] account and see my friends and talk to them. I like it!"



Dustin needed a way to connect with employers and be able to communicate with people. His smart phone has assisted with his needs.



Successful & Independent

Jason Manning has been working with the UCP Employment Department for 5 years. He is currently working at a local hospital in the housekeeping department. Jason has an incredible work ethic and magnetic charm which has made him a sought-after commodity within the different departments at the hospital.

When Jason first came to UCP, he was working at another work training program but was desperate to find a full-time job in the community. It was apparent right away how dedicated Jason was to find full-time employment. Jason would work until 2 pm then take the bus to the UCP office to where he would spend time working on his resume and submit job applications. He didn't have time to clean up after working hard all day, but he always made sure to be on time and ready to work on job searches, his resume or submitting online applications.

Through a contact in the community who works for the hospital as a Nursing Supervisor, Jason was given an opportunity to interview for a position in the hospital's housekeeping department. Jason was successful during the interview process and was offered the position. Right out of the gate Jason showcased his extraordinary work ethic and charismatic charm and fast became a favorite employee of the other hospital staff. During his time at the hospital, Jason has had various departments seeking for him to move into their area due to his quick and thorough cleaning of patient rooms. Jason has been one of the COVID-19 heroes in the medical field, has worked during the entire pandemic.

Jason lives independently with his two brothers and depends on his employment to pay for rent and bills. Jason loves his job at the hospital he works for, but he is always looking for new and exciting opportunities (his resume is available upon request). If you know of a full-time employment opportunity that may be available, please contact UCP as we continue to look for ways to share Jason's charm and abilities with the world.



Follow UCP of Stanislaus on



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Turlock Office

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