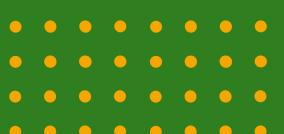
ANNUAL REPORT

2023/2024









MESSAGE FROM THE DIRECTOR

Dear Friends of UCP.

As we reflect on the past year at UCP of Stanislaus County, we are both proud of our achievements and mindful of the challenges we have faced. This year has been one of transformation, growth, and a commitment to better serving the individuals and families who rely on our services.

Achievements: Despite the obstacles, we have made significant strides in advancing our mission to support people with disabilities and their families. Through the continued dedication of our staff, partners, and you—our invaluable supporters—we've been able to:

- •Expand our outreach and support programs, ensuring that more individuals with disabilities are connected to the services they need.
- •Strengthen our advocacy efforts, amplifying the voices of those we serve and pushing for policies that support inclusion and accessibility.

Challenges: This year also brought some difficult decisions. One such decision was the conclusion of our recycling program, a vital community partnership for many years. This change was not made lightly, but it became necessary to pivot our focus and resources to more sustainable, impactful programs that will serve our community in the long term.

Additionally, we recognized the need to reassess our program models to better meet the evolving needs of our community. As a result, we have made key adjustments to our work programs. These changes will enable us to provide more personalized, effective support for the individuals we serve.

Strategic Planning: In the face of these challenges, we've embarked on a strategic planning process, one that will guide our work well into the future. This process, which we anticipate to formally begin in 2025, will allow us to refine our goals and improve our programs, ensuring that we continue to meet the ever-changing needs of the people we serve.

Looking Ahead: As we move forward, we are excited about the potential of these changes and the opportunity to enhance our impact in the community. While there have been both high and low points, we are unwavering in our commitment to improving lives and fostering inclusion.

We are deeply grateful for your continued support as we work toward a brighter future for those we serve. With your help, we will continue to make strides toward a more inclusive and equitable community for all.

Thank you, Chris Martin Executive Director

BOARD OF DIRECTORS



Corinne Santos President



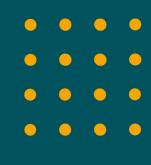
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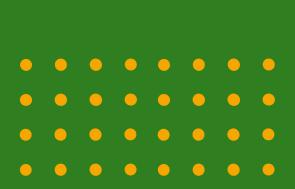
Chris Martin
Executive Director



Ignacio Chavez Adult Services Director



Marisol Moreno Day Program Manger





UCP OF STANISLAUS

PROGRAMS&

SERVICES

UCP DAY PROGRAMS

UCP offers center-based Adult Day programs in Modesto and Turlock, where participants work on personalized goals and objectives to meet their needs. The program focuses on skill building in the areas of self-advocacy, independent living skills and pre-employment skills. Other areas of training include communication, physical education, cooking, technology, and social skills.

Expanding Horizons is our community integration program that focuses on promoting independence, becoming a self-advocate and pre-employment skills. This program allows participants to be active participants of the community in which they live. Each day the participants work to build skills in areas such as independence and self-sufficiency, personal safety, mobility training, self-advocacy, vocational skills and exploration, communication, and use of community resources. Participants of this program participate in community service activities, attend social outings, participate in a recycling program, maintain a community garden and stay healthy by participating in various recreational activities.

ALSO OFFERED

Aktion Club/ Buddy Club

Aktion Club is the only service club for adults with disabilities, with more than 12,000 members worldwide. UCP, in partnership with Society for Disabilities, Kiwanis of Greater Turlock and Kiwanis of North Modesto has started a local chapter. Aktion Club gives the individuals we serve an opportunity to serve their community and form valuable friendships. We meet every other month.

Spark an Imagination Reading Club

Reading Club is a partnership with Special Needs in My City that meets weekly to read books together. Think book club and social hour. It was developed out of need for socialization during the pandemic but has continued to be a great way to spark imaginations through reading.

EMPLOYMENT SERVICES

UCP is committed to an excellence in service utilizing a personcentered approach in the areas of job placement, development, and implementation.

In partnership with the Department of Rehabilitation and Valley-Mountain Regional Center, UCP offers the following services to individuals seeking employment:

- External Situational Assessment
- Job Placement
- Job Coaching
- Job Development
- Internship Programs

TAILORED DAY SERVICES

UCP's employment focused Tailored Day Services (TDS) are designed to help the individual focus on their individual goal(s) and on their own timeline. It is a one-on-one, hourly service that can take place once a week or more than once a week and is designed based on the individual's interests and goals. For those that are interested in UCP's Paid Internship Program (PIP), signing up for TDS is a requirement (if the person is not already in another Day program and is case by case) that will help prepare them for the workplace. UCP uses an extensive curriculum designed to help participants prepare for the workplace. The curriculum touches on topics such as body language, conflict resolution in the workplace, taking initiative, dressing for success and many other useful and vital work readiness topics. TDS also allows for things such as job exploration, studying for a Driver's License written test and help with studying for (some) higher education classes. The list of possibilities is based on what the individual is interested in.

Camp UCP

Camp UCP is a fun filled week in the beautiful Sierra Nevada Mountains, where campers participate in fun summer camp activities with friends.

UCP attends Tuolumne Trails Camp each year with 40 campers. While camp provides camp staff, UCP provides a staff member for each cabin that works with the campers during the year and knows their needs.



AT UCP WE ARE MORE

THAN OUR NAME

DID YOU KNOW...

34% of UCP
Stanislaus
participants have
Cerebral Palsy

We are more than our name at UCP. UCP is one of the nation's leading organizations serving and advocating for the more than 150,000 children and adults with disabilities. Today more than 65% of children and adults served by UCP Nationwide have disabilities other than cerebral palsy. UCP of Stanislaus has provided services, programs, and advocacy to the disability community in Stanislaus County

37% of UCP Stan participants have Mild/Moderate Intellectual Disability

16% of UCP
Stanislaus
participants are
Autistic

4% of UCP Stan participants have Severe Intellectual Disability

7% of UCP
Stanislaus
participants have
Down Syndrome



since 1979.

2% of UCP Stan
participants have
another disability
diagnosis

2024 in Numbers

111 Adults
Served in UCP
Day Programs



33,455 Miles Driven



58,600
Hours serving
Adults with
Disabilities



30 Adults received Supported Employment



78 individual donors who donated to UCP

31 Campers attended Camp UCP

8708 Social Media Followers

11 Programs

serving

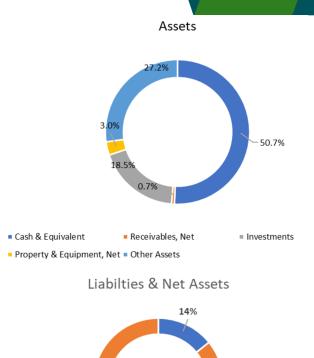
Stanislaus

County





Assets			
Cash & Equivalent	2,431,919	50.7%	
Receivables, Net	31,294	.7%	
Investments	886,255	18.5%	
Property & Equipment, Net	143,448	3%	
Other Assets	1,304,056	27.2%	
Total Assets	4,796,972		
Liabilities			
Accounts Payable	374,081	55%	
Accrued Expenses	308,416	45%	
Total Liabilities	682,497		
Net Assets			
Unrestricted	3,997,909	97%	
Temporarily Restricted	116,566	3%	
Net Assets	4,114,475		
Total Liabilities & Net Assets	5,414,329		



■ Liabilities ■ Net Assets

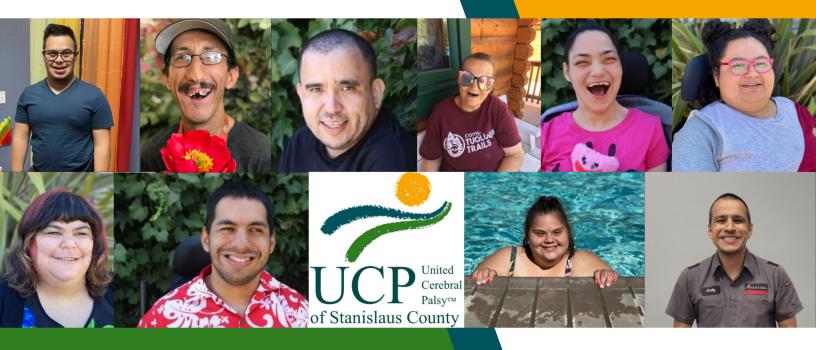


FINANCIAL HIGHLIGHTS

Revenue			
Unrestricted Income	566,726	22.9%	
Restricted Income	14,472	.6%	
Valley Mountain Regional Center	1,795,151	72.6%	
Other Income	95,702	3.9%	
Total Income	\$2,472,051		
Expense			
Program Expenses	2,198,822	78%	
Fundraising Expenses	0	0%	
Administrative Expenses	606,955	22%	
Total Expense	\$2,805,777		







OUR MISSION

UCP of Stanislaus County is an indispensable resource for individuals with Cerebral Palsy and other disabilities, their families, and their communities.

OUR VISION

UCP of Stanislaus County is dedicated to a Life of inclusion for Individuals with Disabilities.

Life Without Limits for People with Disabilities

CORE VALUES

Community Integration Responsibility Self-Determination Worth Main Office 4265 Spyres Way #2 Modesto, CA 95356

Turlock Office 959 E. Monte Vista Ave Turlock, CA 95382

PH: 209-577-2122

WWW.UCPSTAN.ORG

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